2014

CERTIFICATE V

To the Clerk of Morton County, State of Kansas We, the undersigned, officers of

City of Rolla

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

| | | | 2014 | Adopted | Budget | |
|--------------------------------|--------------------|----------------|------------------|-------------|-----------------------|-------------------------|
| Table of Contents: | | Page | Budget Authority | , | t of 2013 orem Tax | County Clerk's |
| Computation to Determine Lin | mit 2014 | No. | for Expenditures | | | Use Only |
| Allocation of MVT, RVT, and | | 2 | 4 | | | |
| Schedule of Transfers | 1 10/20101 ven Tax | | - | | | |
| Statement of Indebtedness | | 4 | _ | | | |
| Statement of Lease-Purchases | - | 5 | _ | | | |
| Statement of Lease-Furchases | | 6 | 1 | | | |
| Fund | K.S.A. | - | 1 | | | |
| General | 12-101a | 7 | 369,165 | V | 188,792 | 109.335 V |
| Debt Service | 10-113 | 8 | 61,428 | | 35,262 | |
| Library | 12-1220 | 8 | | | 33,202 | 801778 |
| | | | | | | |
| Special Highway | | 9 | 44,854 | · · · · · · | | |
| Utility | | 9 | 201,177 | | | |
| | | | | | | |
| | | | | | | 129,757 |
| Non-Budgeted Funds | | 10 | | | | |
| Totals | <u> </u> | xxxxxx | 676,624 | | 224,054 | 1,726,732 |
| Is an Ordinance required to be | passed, published | | | | 10 To | County Clerk's Use Only |
| Budget Summary | | 11 | | | 10 | County Clerks Coc Ciny |
| Neighborhood Revitalization | | | 1 | | | Nov I, 2013 Total |
| Assisted by: | | | _ | | | Assessed Valuation |
| 110010000 Oy. | | A. | ne Lin | 6. | 3-c | 1011 |
| Address: | | X SE | ne Chr | | / jan | 1430 |
| | | uny | ,/hucallesboa | | ··· | - |
| Email: | <u> </u> | 1).(| c du | | | |
| | | Del | I NEHO | | | |
| Date Attested: 8-21 | 201 county | | | _ | | |
| Ann Coshta | OFFICIAL SEAL | | | | | |
| County Clerk | COUNTRY | Pao | Go e No. 1 | verning E | lody | |

Page No. 1

| City | of | Ro | lla |
|------|----|----|-----|
| | | | |

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|---|----|---|---|
| • | 11 | | 1 |

| 1. Total Tax Levy Amount in 2013 Budget | | Amount of Levy |
|---|--------|----------------|
| 2. Debt Service Levy in 2013 Budget | + \$ _ | 235,787 |
| 3. Tax Levy Excluding Debt Service | - \$ _ | 48,113 |
| 2. 147 Perk Excidents Dept Service | \$ _ | 187,674 |

Computation to Determine Limit for 2014

2013 Valuation Information for Valuation Adjustments:

| 4 | . New Improvements for 2013 : + 13,220 | |
|-----------------------|---|---------|
| 5 | . Increase in Personal Property for 2013 : | |
| | 5a. Personal Property 2013 + 171,931 | |
| | 5b. Personal Property 2012 - 239.278 | |
| | 5c. Increase in Personal Property (5a minus 5b) + | |
| | $\overline{\text{(Use Only if} > 0)}$ | |
| 6. | Valuation of annexed territory for 2013: | |
| | 6a. Real Estate + 0 | |
| | 6b. State Assessed + 0 | |
| | 6c. New Improvements | |
| | 6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0 | |
| 7. 8. 9. 10. | Valuation of Property that has Changed in Use during 2013: + 0Total Valuation Adjustment (Sum of 4, 5c, 6d &7)13,220Total Estimated Valuation July 1, 20131,723,495Total Valuation less Valuation Adjustment (9 minus 8)1,710,275 | |
| 11. | Factor for Increase (8 divided by 10) 0.00773 | |
| 12. | Amount of Increase (11 times 3) + \$ | 1,451 |
| 13. | Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) | 189,125 |
| 14. | Debt Service Levy in this 2014 Budget | 35,262 |
| 15. | Maximum levy, including debt service, without an Ordinance (13 plus 14) | 224,387 |

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Rolla

2014

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

| Budgeted Funds | Budget Tax Levy | Allocation | for Propose | d Year 2014 |
|-----------------------|-----------------|------------|-------------|----------------|
| for 2013 | Amount for 2012 | MVT | RVT | 16/20M Veh |
| General | 187,674 | 22,258 | 626 | 447 |
| Debt Service | 48,113 | 5,706 | 161 | 114 |
| Library | | · | | |
| | | | | · |
| | | | | - |
| | | | | - |
| | | | | |
| TOTAL | 235,787 | 27,964 | 787 | 561 |
| County Treas Motor Ve | ehicle Estimate | 27,964 | | - |

| County Treas Motor Vehicle Estimate | 27,964 | | |
|--|-----------------|---------|---------|
| County Treasurers Recreational Vehicle E | stimate | 787 | |
| County Treasurers 16/20M Vehicle Estima | ate | | 561 |
| Motor Vehicle Factor | 0.11860 | | |
| Recreational Vehi | cle Factor | 0.00334 | |
| | 16/20 Vehicle 1 | Factor | 0.00238 |

City of Rolla

2014

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2012 | Current Amount for 2013 | Proposed Amount for 2014 | Transfers Authorized by Statute |
|------------------------------------|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
| GENERAL | Capital Improvement | 20,000 | 10,000 | 10,000 | 12-1,118 |
| GENERAL | Equipment Reserve | 20,000 | 10,000 | 10,000 | 12-1,117 |
| UTILITY | Capital Improvement | | | | |
| UTILITY | Equipment Reserve | | | 3,000 | 12-825d 12-825d |
| | Totals | 40,000 | 20,000 | 26,000 | |
| | Adjustments* | | | 20,000 | |
| | Adjusted Totals | 40,000 | 20,000 | 26,000 | |

^{*}Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

NOTICE OF BUDGET HEARING

The governing body of

City of Rolla

will meet on August 12, 2013 at 12:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actu | al for 2012 | Current Year Estin | nate for 2013 | Propos | ed Budget for 2014 | |
|-----------------------------|-----------------|------------------|--------------------|------------------|--------------------------------------|----------------------------------|--------------------|
| FUND General | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | Estimate Tax Rate* |
| Debt Service | 340,379 | 105.380 | 352,185 | 105.036 | 369,165 | 188,792 | 109.540 |
| Library | 580,356 | 11.389 | 56,186 | 26,928 | 61,428 | 35,262 | 20.460 |
| | | | | | | | |
| Special Highway | | | | | 44.044 | | |
| Utility | 173,206 | | 200,990 | | 44,854 201,177 | | |
| | | | | | | | |
| N. P. L. IP. (| | | | | | | |
| Non-Budgeted Funds Totals | 26,976 | | | | | | |
| Less: Transfers | 1,120,917 | 116.769 | 609,361 | 131.964 | 676,624 | 224,054 | 130.000 |
| Net Expenditure | 40,000 | ↓ | 20,000 | | 26,000 | | 100.000 |
| Total Tax Levied | 1,080,917 | 4 , | 589,361 | | 650,624 | 1 | |
| Assessed Valuation | 216,102 | 4 1 | 235,787 | | XXXXXXXXXXXXXXXX | | |
| Assessed valuation | 1,850,668 | J | 1,786,751 | J , | 1,723,495 |] | |
| Outstanding Indebtedness, | | | | | | | |
| January 1, | 2011 | | 2012 | | 2012 | | |
| G.O. Bonds | 75,000 | ا [| 50,000 |] | <u>2013</u> | 1 | |
| Revenue Bonds | 0 | 1 | 0 | 1 | 555,000 | - | |
| Other | 279,577 | 1 1 | 796,463 | 1 | 223,730 | 1 | |
| Lease Purchase Principal | 0 | 1 ! | 0 | 1 | 0 | { | |
| Total | 354,577 |] ! | 846,463 | 1 | 778,730 | 1 | |
| *Tax rates are expressed in | mills | - ' | | • | 770,730 | ı | |

| Jean Ann Hull | |
|---------------------------------|--|
| City Official Title: City Clerk | |

(First Publilshed in The Elkhart Tri-State News, Elkhart, Kansas on Thursday, August 1st, 2013.)

2014

NOTICE OF BUDGET HEARING

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City of Rolla

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Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

14 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limit

Tax establish the maximum limits of the 2014 budget.

| | Prior Year Actus | -1 for 2012 | Current Year Estio | nate for 2013 | Propose | d Budget for 2014 | | | | |
|---|--|---|--|--|-----------------------|--|-----------------------|-------------------|---------------------------------------|---|
| | Prior Year Acids | 2 100 m 1 | e in the August 1992. | Actual | Budget Authority | Amount of 2013 | Estimate | 1 . | | |
| | | Actual | e van een in 18 M | A Company of the State of Company of Company | for Expenditures | Ad Välgreni Tax | Tax Rate* | | | |
| FUND | Expenditures | Tax Rate* | Expenditures | Tax Rate | 369,165 | 188,792 | 109 540 | | | |
| eral Control | 340.379 | 105,380 | 352,185 | 105.036 | 61 428 | 15 262 | 20.460 | 150 年 150 年 150 | | |
| x Service | 580,336 | 11.389 | 56,1 86 | 26.928 | | alsons of the | 2.50 | | | |
| rary (in the second | A LANCE OF A SOLO LOS | | | | a gunta rakaksalika | 10.00 | W. St. Line | real and a second | | |
| | | Process Service | 10000000000000000000000000000000000000 | | 44,854 | He street CVIII | | | | |
| cial Highway | | 达·哈里斯斯 | 1982 Sept. 1884 | | 201.172 | CONTRACTOR N | | | : | |
| ity (1919) this is a | 173,206 | | 200,990 | | | 2 2 2 1 1 TO 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 智修道院 | | | |
| fit was all all all the | e Al-Batte Suite | 34 Marsh | | e Children | | Les Const | F182/32/32 | | | |
| ar is movie | Land Services | 。 | VALUE OF | 3 3 10 2 2 3 3 | | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | N. 100 C. | | | : |
| n-Budgeted Funds | 26,976 | The same and the | | A SANCE SEE | 676,624 | 724.054 | 130:000 | | ri. | |
| als | 1,120,917 | 116.769 | 409,361 | | 26,000 | the state of the state of the beauty of | 6442.54.5.5E4489 | | | |
| s: Transfers | 40,000 | 10年5月1日 | 20,000 | | 650,624 | and the second second | and the | | <u> </u> | |
| Expenditure | 1.089,917 | on years of a | 589,361 | - 1988 E | XXXXXXXXXXXXXXXX | | | | 7 | |
| tal Tax Levied | 216,102 | wenter ski | 235,787 | A Sum ar | 7,723,495 | | | | · · · · · · · · · · · · · · · · · · · | |
| sessed Valuation | 1,850,668 | | 1,786,751 | | - 832H - 7722 17 - 72 | Rosa "Differ | sissue or | | i i | : |
| | : :: 1(P ₁ : | | | | | dan a tarah da | Bar St | | | |
| distanding Indebtedness | Lange Stoambri | 1.38 32.44 | | and a first of the con- | 1、例识的 (20) 和(20) | | | | and the | |
| annary 1, | 2011 | | 2012 | - Post of | 2013 | | A HOPE | | 1 | |
| O. Bonds | 75,000 | | 50,000 | 6. 10 | 555,000 | | | | | |
| ovenue Bonds | 0 | Attack (45 Apple | | | 223,730 ° | | Magazini. | | | |
| ther | 279,577 | 14. 14. 14. 14. 14. 14. 14. 14. 14. 14. | | | | | and the second second | | | |
| ense Purchase Principa | | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | ist -drypest (1 2722) | | 228.730 | | | 1011 | 5 1 | |
| Total | 354,577 | STEED WAR | 846,463 | 7.6 qt (\$1.75) | 778,730 | W 1 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | Arigh - 1 - 1 - 1 | · · · · · · · · · · · · · · · · · · · | |
| *Tax rates are expresse | | 医骨髓 机泵 | V. W. 2421-11. | · 通過過過過 | Comprehensive March | State of the | 对为某个行。 | | | |
| A. Shilliam and Landson and A. California | | | | | s so the second | 海绵 医隐虫 | 医多级性病 | ghi Muri | | |
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